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# Children's Division Early Childhood and Prevention Services Section

# BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

**March 2011** 

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

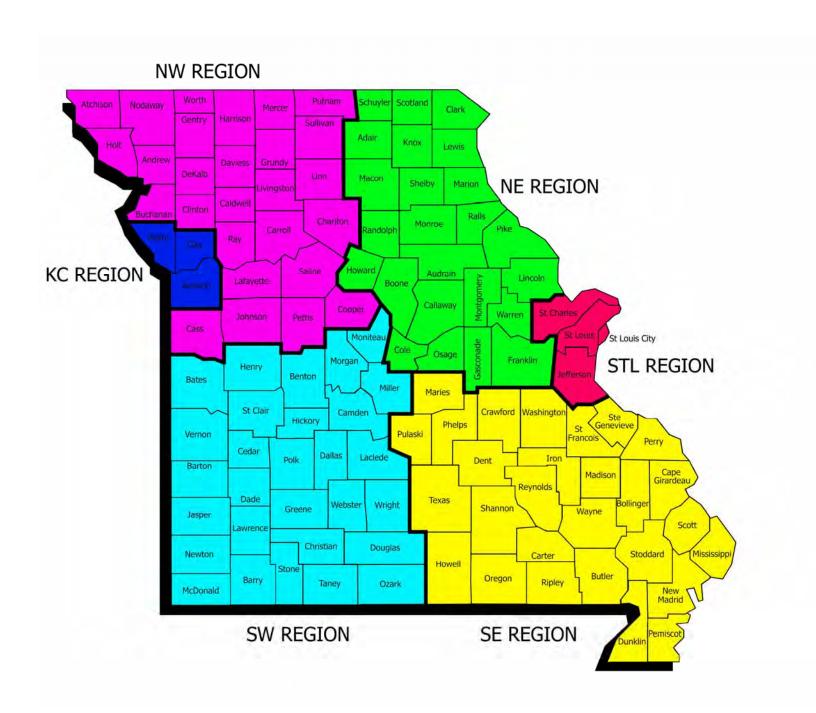
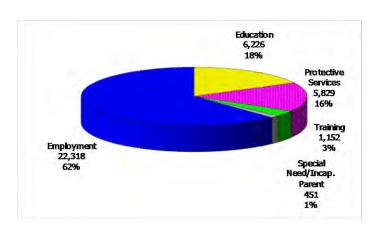


Figure 2. Reason for Child Care

### **March 2011**

### 12-Month Average March 2010-February 2011



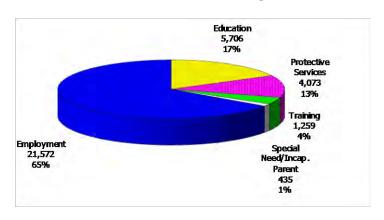
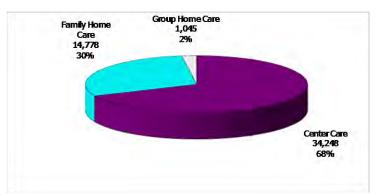


Figure 3. Children Served by Facility

**March 2011** 

12-Month Average March 2010-February 2011



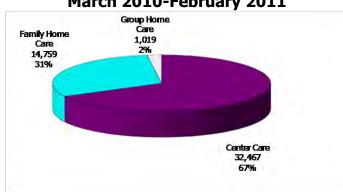


Figure 4. Children Served by Provider

### March 2011

Registered 10,353 21% License Exempt 10% Licensed 34,790 69%

### 12-Month Average March 2010-February 2011

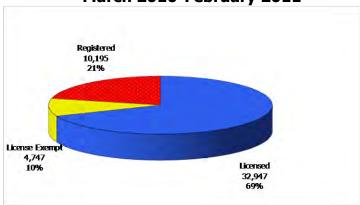


TABLE 1. CHILD CARE STATEWIDE SUMMARY Mar 2011

	NUMBER OR AMOUNT Mar-2011	NUMBER OR AMOUNT Feb-2011	NUMBER OR AMOUNT Jan-2011		CHANGE FROM	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
	Mai-2011	Feb-2011	Jai1-2011	Mai-2010	LASI MONTH	2 MONTHS AGO	LASITEAR
APPLICATIONS RECEIVED	7,166	4,552	5,525	6,719	57.4%	29.7%	6.7%
APPLICATIONS APPROVED	4,678	2,919	3,506	4,488	60.3%	33.4%	4.2%
APPLICATIONS REJECTED	1,764	1,232	1,526	1,712	43.2%	15.6%	3.0%
APPLICATIONS PENDING	1,072	922	832	968	16.3%	28.8%	10.7%
15 DAYS OR LESS	977	834	719	885	17.1%	35.9%	10.4%
MORE THAN 15 DAYS	95	88	113	83	8.0%	-15.9%	14.5%
HOUSEHOLD REASON FOR CARE*	•						
EMPLOYMENT	22,318	21,459	21,969	20,853	4.0%	1.6%	7.0%
EDUCATION	6,226	5,855	5,896	5,772	6.3%	5.6%	7.9%
TRAINING	1,152	1,077	1,103	1,361	7.0%	4.4%	-15.4%
PROTECTIVE SERVICES	5,829	5,454	5,722	2,173	6.9%	1.9%	168.2%
SPECIAL NEED	127	126	129	124	0.8%	-1.6%	2.4%
INCAPACITATED PARENT	324	303	308	312	6.9%	5.2%	3.8%
TOTAL HOUSEHOLDS	35,976	34,274	35,127	30,595	5.0%	2.4%	17.6%
CHILDREN SERVED BY FACILITY							
CENTER CARE	34,248	32,927	34,056	29,874	4.0%	0.6%	14.6%
				· ·			
FAMILY HOME CARE	14,778	14,241	14,966	14,277	3.8%	-1.3%	3.5%
GROUP HOME CARE	1,045	1,022	1,039	947	2.3%	0.6%	10.3%
CHILDREN SERVED BY PROVIDER							
LICENSED	34,790	33,511	34,615	30,570	3.8%	0.5%	13.8%
LICENSE EXEMPT	4,943	4,728	4,817	4,214	4.5%	2.6%	17.3%
REGISTERED	10,353	9,979	10,621	9,455	3.7%	-2.5%	9.5%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	49,618	47,726	49,604	44,678	4.0%	0.0%	11.1%
CHILD CARE PAYMENTS	\$14,028,013	\$13,521,092	\$14,867,767	\$12,765,764	3.7%	-5.6%	9.9%
AVERAGE PER CHILD	\$283	\$283	\$300	\$286	-0.2%	-5.7%	-1.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,295	7,072	7,482	7,249	3.2%	-2.5%	0.6%
CHILD CARE PAYMENTS	\$2,298,236	\$2,230,443	\$2,523,409	\$2,338,397	3.0%	-8.9%	-1.7%
AVERAGE PER CHILD	\$315	\$315	\$337	\$323	-0.1%	-6.6%	-2.3%
MEDICAID ONLY							
CHILDREN SERVED	35,544	34,312	35,488	32,513	3.6%	0.2%	9.3%
CHILD CARE PAYMENTS	\$9,389,845	\$9,108,166	\$9,905,848	\$8,851,560	3.1%	-5.2%	6.1%
AVERAGE PER CHILD	\$264	\$265	\$279	\$272	-0.5%	-5.4%	-3.0%
FOOD STAMPS ONLY	,	,		,			
CHILDREN SERVED	751	716	732	2,440	4.9%	2.6%	-69.2%
CHILD CARE PAYMENTS	\$192,120	\$177,311	\$186,989	\$604,170	8.4%	2.7%	-68.2%
AVERAGE PER CHILD	\$256	\$248	\$255	\$248	3.3%	0.1%	3.3%
CHILDREN SERVICES	4200	42.10	<del>+250</del>	<del>+</del> 210	0.070	370	3.370
CHILDREN SERVED	5,829	5,454	5,722	2,173	6.9%	1.9%	168.2%
CHILD CARE PAYMENTS	\$2,094,905	\$1,955,081	\$2,198,572	\$903,476	7.2%	-4.7%	131.9%
AVERAGE PER CHILD	\$359	\$358	\$384	\$416	0.3%	-6.5%	-13.6%
NO OTHER IM ASSISTANCE	Ψ337	ψ330	Ψ304	Ψ110	0.370	0.570	13.070
CHILDREN SERVED	218	201	205	303	8.5%	6.3%	-28.1%
CHILD CARE PAYMENTS	\$52,907	\$50,091	\$52,950	\$69,168	5.6%	-0.1%	-23.5%
AVERAGE PER CHILD	\$243	\$30,091	\$32,930	\$228	-2.6%	-6.0%	6.3%
AVERAGE FER CHILD	\$243	\$249	\$238	\$228	-2.0%	-0.0%	0.3%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

# TABLE 2. CHILD CARE APPLICATIONS Mar-11

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	1 0	I o	I o	0.0%	I 0	0	0	0.0%
	ATCHISON	1	0		100.0%	1	1		0.0%
	BUCHANAN	169	114	42	26.9%	156	148	8	5.1%
	CALDWELL	4	2	2	50.0%	4	4		0.0%
	CARROLL CASS	5 91	64	19	50.0% 22.9%	83	6 78		25.0% 6.0%
	CHARITON	1	1	0		1	1		0.0%
	CLINTON	6	4	0		4	4		0.0%
	COOPER	14	11	0	0.0%	11	8	3	27.3%
	DAVIESS	1	0	0	0.0%	0	0	0	0.0%
	DE KALB	2	0			1	1		0.0%
	GENTRY	2		1	50.0%	2	2		0.0%
	GRUNDY HARRISON	8	3	_	33.3% 25.0%	6	3		0.0% 25.0%
	HOLT	0	0			0	0		0.0%
	JOHNSON	63	43			57	52		8.8%
	LAFAYETTE	34	22	14	38.9%	36	34	2	5.6%
	LINN	4	4		0.0%	4	3		25.0%
	LIVINGSTON	0			0.0%	0	0		0.0%
	MERCER	5	3			3	3	1	0.0%
	NODAWAY PETTIS	50	3 29		50.0% 38.3%	6 47	6 41	1	0.0% 12.8%
	PUTNAM	0	0		0.0%	0	0		0.0%
	RAY	9	11	0		11	11		0.0%
	SALINE	17	9		35.7%	14	13		7.1%
	SULLIVAN	3	1	1	50.0%	2	2	0	0.0%
	WORTH	1	0			0	0		0.0%
	NW TOTAL	499	333	128	27.8%	461	427	34	7.4%
NE REGION	IADAIR	12	6	4	40.0%	10	10	0	0.0%
NE REGION	AUDRAIN	25	9	6	40.0%	15	13		13.3%
	BOONE	231	133	72	35.1%	205	184		10.2%
	CALLAWAY	34	16	13	44.8%	29	25	4	13.8%
	CLARK	1	0		100.0%	1	1		0.0%
	COLE	100	54	24	30.8%	78	71		9.0%
	FRANKLIN	83	54	23	29.9%	77	72		6.5%
	GASCONADE HOWARD	5	1 4	0		<u>1</u>	1 5		0.0%
	KNOX	3			0.0%		3		0.0%
	LEWIS	3	2	0	0.0%	2	2		0.0%
	LINCOLN	41	25	9	26.5%	34	31	3	8.8%
	MACON	6	5	0		5	5		0.0%
	MARION	38	18		41.9%	31	26		16.1%
	MONROE	6	3	3	50.0%	6	6	1	0.0%
	MONTGOMERY OSAGE	2	1 2	2	66.7% 50.0%	3	3	1	0.0%
	PIKE	16			16.7%		12	_	0.0%
	RALLS	3							
	RANDOLPH	33	22			30	28		6.7%
	SCHUYLER	4					3		0.0%
	SCOTLAND	0							0.0%
	SHELBY	0						1	0.0%
	WARREN	25					21		4.5%
	NE TOTAL	679	385	191	33.2%	576	526	50	8.7%
SE REGION	BOLLINGER	8	7	1	12.5%	8	3	5	62.5%
	BUTLER	59		12			52		1.9%
	CAPE GIRARDEAU	80					77		2.5%
	CARTER	3					4	1	0.0%
	CRAWFORD	22					21	1	12.5%
	DENT DUNKLIN	14					7 24		0.0% 11.1%
	HOWELL	36					34		5.6%
	IRON	6					6	1	14.3%
	MADISON	19					17		5.6%
	MARIES	2					2	1	0.0%

# TABLE 2. CHILD CARE APPLICATIONS Mar-11

							APPLICA	TION RES	DLUTION
		#	#	#	PERCENT	TOTAL	15 DAYS	16 DAYS	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MISSISSIPPI	1 24	l 17	1 -	22.7%	22	21	l 1	4.5%
	NEW MADRID	26 24	17	5		24	21 22		8.3%
	OREGON	12	6	7	53.8%	13	13		0.0%
	PEMISCOT	21	26	3	10.3%	29	29		0.0%
	PERRY	24	9	7	43.8%	16	16	0	0.0%
	PHELPS	34	20	12	37.5%	32	30		6.3%
	PULASKI	32	19	10	34.5%	29	28	1	3.4%
	REYNOLDS	2	2	0	0.0%	2	2	0	0.0%
	RIPLEY	13	12	4	25.0%	16	15	1	6.3%
	ST FRANCOIS	79	47	20	29.9%	67	67	0	0.0%
	STE GENEVIEVE	12	14	1	6.7%	15	15		0.0%
	SCOTT	73	52	10		62	60		3.2%
	SHANNON	0	0	0	0.0%	0	0		0.0%
	STODDARD	22	15	7	31.8%	22	22	0	0.0%
	TEXAS WASHINGTON	13	12 10	2	14.3% 41.2%	14 17	13 16	1	7.1% 5.9%
	WASHINGTON	7	7	1	12.5%	8	7	1	12.5%
	SE TOTAL	685	482	171	26.2%	653	623	30	4.6%
	Ja IVIAL	1 000					023		7.0 70
SW REGION	BARRY	13	7	5	41.7%	12	11	1	8.3%
	BARTON	7	5		16.7%	6	6		0.0%
	BATES	6	5	0	0.0%	5	5	0	0.0%
	BENTON	13	10	3	23.1%	13	12	1	7.7%
	CAMDEN	29	20	11	35.5%	31	29	2	6.5%
	CEDAR	13	9	3	25.0%	12	12		0.0%
	CHRISTIAN	68	43	22	33.8%	65	61	4	6.2%
	DADE	1	1	1	50.0%	2	2		0.0%
	DALLAS	10	6	2	25.0%	8	8		0.0%
	DOUGLAS GREENE	10 337	4 176	118	50.0% 40.1%	8 294	7 262	32	12.5% 10.9%
	HENRY	25	22	9	29.0%	31	262		25.8%
	HICKORY	5	3	3	50.0%	6	4	8	33.3%
	JASPER	135	71	48	40.3%	119	111	8	6.7%
	LACLEDE	26	12	6	33.3%	18	15	3	16.7%
	LAWRENCE	14	5	5	50.0%	10	10		0.0%
	MCDONALD	3	0	0	0.0%	0	0		0.0%
	MILLER	8	4	5	55.6%	9	7	2	22.2%
	MONITEAU	6	0	0	0.0%	0	0	0	0.0%
	MORGAN	13	17	2	10.5%	19	15	4	21.1%
	NEWTON	47	28	16	36.4%	44	40	4	9.1%
	OZARK	0	0	0		0	0	0	0.0%
	POLK	20	12	7	36.8%	19	17	2	10.5%
	ST CLAIR	3	3	1	25.0%	4	3	1	25.0%
	STONE	19	8	6	42.9%	14	10		28.6%
	TANEY	53	24	17	41.5%	41	38		7.3%
	VERNON	10		3	50.0%	6	6		0.0%
	WEBSTER	18		5	31.3%	16	14	_	12.5%
	WRIGHT SW TOTAL	12 <b>924</b>	515	3 <b>04</b>	14.3% <b>37.1%</b>	7 <b>819</b>	7 <b>735</b>	84	0.0% <b>10.3%</b>
	JW TOTAL	727	J 313	J 30+	37.170	019	755	07	10.5 /0
KC REGION	CLAY	176	91	59	39.3%	150	128	22	14.7%
	JACKSON	1,158		286	28.0%	1,022	853		16.5%
	PLATTE	57	36	10	21.7%	46	41	5	10.9%
	KC TOTAL	1,391	863	355		1,218	1,022	196	16.1%
STL REGION	JEFFERSON	169				165	154		6.7%
	ST CHARLES	215		69	33.2%	208	182	26	12.5%
	ST LOUIS COUNTY	1,435		322	24.8%	1,301	1,152		11.5%
	ST LOUIS CITY	1,169		171	16.4%	1,041	952		8.5%
	SL TOTAL	2,988	2,100	615	22.7%	2,715	2,440	275	10.1%
STATEWIDE		7,166	4,678	1,764	27.4%	6,442	5,773	669	10.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Mar-11

		REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	
		<u> </u>			T				
NW REGION	ANDREW	4					0		
	ATCHISON	0			_	-	0		
	BUCHANAN	600		120	6		5		
	CALDWELL	8		2	0	-	1	,	
	CARROLL	23		1	1	1	0		
	CASS	439		53	3		2		
	CHARITON	12		0	_		0	_	
	CLINTON COOPER	36 57	19 40	10	0	6 12	0		
	DAVIESS	18		5	0		1		
	DE KALB	10	12	4	0		0		
	GENTRY	17	8		0	_	0		
	GRUNDY	66		16			0	·	
	HARRISON	29		5	1	6	0		
	HOLT	11	11	0			0	·	
	JOHNSON	249	159	51	2	35	0	_	
	LAFAYETTE	130		20	0		0	_	
	LINN	34	18	5	2	9	0	·	
	LIVINGSTON	6		1	0		0		
	MERCER	3			0	_	0	·	
	NODAWAY	29		8			0	·	
	PETTIS	165		30			0	•	
	PUTNAM	13	9	1	0		0		
	RAY	58	35	9	1	11	1	1	
	SALINE	27			0	18	0	0	
	SULLIVAN	15		2	0		2		
	WORTH	1	1	0	0	0	0	0	
	NW TOTAL	2,061	1,333	349	17	337	13	12	
			•						
NE REGION	ADAIR	62		9			0		
	AUDRAIN	84	58	14	3	9	0	0	
	BOONE	959	667	131	7	125	5		
	CALLAWAY	134	667 90	21	7 2	125 19	1	1	
	CALLAWAY CLARK	134	667 90 3	21 4	7 2 0	125 19 2	1 0	1	
	CALLAWAY CLARK COLE	134 9 420	667 90 3 248	21 4 84	7 2 0 4	125 19 2 78	1 0 2	1 C	
	CALLAWAY CLARK COLE FRANKLIN	134 9 420 395	667 90 3 248 195	21 4 84 69	7 2 0 4 4	125 19 2 78 125	1 0 2 0	1 C 4 2	
	CALLAWAY CLARK COLE FRANKLIN GASCONADE	134 9 420 395 35	667 90 3 248 195 26	21 4 84 69 7	7 2 0 4 4	125 19 2 78 125 2	1 0 2 0 0	1 C 4 2 C	
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD	134 9 420 395 35 32	667 90 3 248 195 26 24	21 4 84 69 7 5	77 22 00 44 40 00	125 19 2 78 125 2	1 0 2 0 0	1 0 4 2 0 0	
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX	134 9 420 395 35 32 17	667 90 3 248 195 26 24	21 4 84 69 7 5	77 22 00 44 4 00 00	125 19 2 78 125 2 2 4	1 0 2 0 0 0 1	1 0 4 2 0 0 0	
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS	134 9 420 395 35 32 17 42	667 90 3 248 195 26 24 9	21 4 84 69 7 5 4	77 22 00 44 4 00 00 00	125 19 2 78 125 2 2 2 4	1 0 2 0 0 0 1 1 0	1 C C C C C C C C C C C C C C C C C C C	
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN	134 9 420 395 35 32 17 42 119	667 90 3 248 195 26 24 9 29	21 4 84 69 7 5 4 11	77 22 00 44 4 00 00 00 00	125 19 2 78 125 2 2 2 4 2 2	1 0 2 0 0 0 1 1 0 0	1 0 4 2 0 0 0 0 0 0	
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON	134 9 420 395 35 32 17 42 119	667 90 3 248 195 26 24 9 29 27 75	21 4 84 69 7 5 4 11 13	77 22 00 44 4 00 00 00 00 11	125 19 2 78 125 2 2 4 2 2 28	1 0 2 0 0 0 1 1 0 0 0	1 C C C C C C C C C C C C C C C C C C C	
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION	134 9 420 395 35 32 17 42 119 41	667 90 3 248 195 26 24 9 29 75 27	21 4 84 69 7 5 4 11 13 9	77 22 00 44 4 00 00 00 00 11 00	125 19 2 78 125 2 2 4 2 2 28 5	1 0 2 0 0 0 1 1 0 0	1 C C C C C C C C C C C C C C C C C C C	
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE	134 9 420 395 35 32 17 42 119 41 191	667 90 3 248 195 26 24 9 29 75 27 147	21 4 84 69 7 5 4 11 13 9 22	77 22 00 44 4 00 00 00 11 00	125 19 2 78 125 2 2 4 2 28 5 19	1 0 2 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0		
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY	134 9 420 395 35 32 17 42 119 41 191 32 27	667 90 3 248 195 26 24 9 29 75 27 147 22	21 4 84 69 7 5 4 11 13 9 9 22 7	77 22 00 44 40 00 00 00 11 00 12	125 19 2 78 125 2 2 4 2 28 5 19	1 0 2 0 0 1 1 0 0 0 1 1 0 0		
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE	134 9 420 395 35 32 17 42 119 41 191 32 27	667 90 3 248 195 26 24 9 29 75 27 147 22 18	21 4 84 69 7 5 4 11 13 9 22 7 2 7	77 22 00 44 49 00 00 00 00 11 00 22	125 19 2 78 125 2 2 4 2 28 5 19 2 2 8	1 0 2 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0		
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MACON MONROE MONTGOMERY OSAGE PIKE	134 9 420 395 35 32 17 42 119 41 191 32 27 44	667 90 3 248 195 26 24 9 29 75 27 147 22 18	21 4 84 69 7 5 4 11 13 9 22 7 2 7	77 22 00 44 44 00 00 00 11 00 22 20 00	125 19 2 78 125 2 2 4 2 28 5 19 2 2 8 5	1 0 2 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48	21 4 84 69 7 5 4 11 13 9 22 7 2 7 9 4	77 22 00 44 44 00 00 00 11 00 22 20 00	125 19 2 78 125 2 2 4 2 28 5 19 2 5 8 22	1 0 2 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0		
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 48	21 4 84 69 7 5 4 11 13 9 22 7 2 7 9 4	77 22 00 44 44 00 00 00 11 00 22 20 00 00	125 19 2 78 125 2 2 4 2 28 5 19 2 5 8 2 2 3 3 3 3 3	1 0 2 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0		
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 48 9	21 4 84 69 7 5 4 11 13 9 22 7 2 7 9 4 32	77 22 00 44 44 00 00 00 01 11 00 12 22 00 00 00 00 00 00 00 00 00 00 00 00	125 19 2 78 125 2 2 4 2 28 5 19 2 5 8 2 2 3 3 4 19 2 19 2 19 3 19 4 19 5 19 5 19 5 19 5 19 19 19 19 19 19 19 19 19 19 19 19 19	1 0 2 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0		
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 48 9 6	21 4 84 69 7 5 4 11 13 9 22 7 7 9 4 32 11 0	77 22 00 44 44 00 00 00 11 00 22 20 00 00 00 00 00 00 00 00 00 00	125 19 2 78 125 2 2 4 2 28 5 19 2 28 5 3 19 2 2 10 0 32	1 0 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0		
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 9 6 0 8	21 4 84 69 7 5 4 11 13 9 22 7 2 7 9 4 32 1 1 0 0	77 22 00 44 44 00 00 00 11 00 22 00 00 00 00 00 00 00 00 00 00 00	125 19 2 78 125 2 2 4 2 28 5 19 2 28 5 19 2 2 10 0 32 1	1 0 0 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0		
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 14 89 6 0 0 8	21 4 84 69 7 5 4 11 13 9 22 7 2 7 9 4 32 1 0 0 2 1 1 1 1 1 1 1 1 1 1 1 1 1	77 22 00 44 44 00 00 00 11 00 22 20 00 00 00 00 00 00 00 00 00 00	125 19 2 78 125 2 2 4 2 28 5 19 2 28 5 19 2 2 10 0 32 1 0 9 5	1 0 0 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0		
	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 14 89 6 0 0 8	21 4 84 69 7 5 4 11 13 9 22 7 2 7 9 4 32 1 0 0 2 1 1 1 1 1 1 1 1 1 1 1 1 1	77 22 00 44 44 00 00 00 11 00 22 00 00 00 00 00 00 00 00 00 00 00	125 19 2 78 125 2 2 4 2 28 5 19 2 28 5 19 2 2 10 9 7 8 8 7 8 7 8 7 9 7 9 7 9 7 9	1 0 0 0 0 1 1 0 0 0 1 1 0 0 0 0 1 1 0		
SE REGION	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8 0 20 98 3,030	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 14 89 6 0 8 1,936	21 4 84 69 7 5 4 11 13 9 22 7 7 9 4 32 1 0 0 2 1 4 481	77 22 00 44 44 00 00 01 11 00 22 22 00 00 00 00 00 00 00 00 00 00	125 19 2 78 125 2 2 4 4 2 28 5 19 2 2 3 3 1 0 9 5 5 5 5 1 7 9 5 5 1 7 9 7 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	1 0 2 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0		
SE REGION	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	134 9 420 395 35 35 32 17 42 119 41 191 32 27 44 86 19 156 8 0 20 98 3,030	667 90 3 248 195 26 24 9 29 755 27 147 22 18 25 48 14 89 6 0 8 74 1,936	21 4 84 69 7 5 4 111 133 9 222 7 7 9 4 322 1 0 2 4 481	77 22 00 44 44 00 00 00 11 00 22 22 00 00 00 00 00 00 00 00 00 00	125 19 2 78 125 2 2 4 2 2 8 5 19 2 2 3 4 2 2 3 5 19 2 5 8 22 0 32 1 0 9 5 5 521	1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 0 0	( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	
SE REGION	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8 0 20 98 3,030	667 90 3 248 195 26 24 9 29 75 75 27 147 22 18 25 48 14 89 6 0 1,936	21 4 84 69 7 5 4 11 13 9 22 7 2 7 9 4 32 1 0 2 14 481	7 2 0 0 4 4 4 0 0 0 0 0 1 1 0 2 2 2 0 0 0 0 0 0 2 2 2 2	125 19 2 78 125 2 2 4 2 2 8 5 19 2 2 8 5 19 2 2 8 5 19 2 5 8 22 0 0 32 1 0 9 5 521	1 0 2 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0		
SE REGION	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8 0 20 98 3,030	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 14 89 6 0 8 74 1,936	21 4 84 69 7 5 4 11 13 9 22 7 2 7 9 4 32 1 0 2 14 481	7 2 0 0 4 4 4 0 0 0 0 0 0 1 1 0 0 2 2 2 0 0 0 0 0 0 0	125 19 2 78 125 2 2 4 2 2 8 5 19 2 2 8 5 19 2 5 10 9 5 5 5 11 0 9 5 5 5 15 34	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8 0 20 98 3,030 393	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 14 89 6 0 8 74 1,936	21 4 84 69 7 5 4 11 13 9 22 7 2 7 9 4 32 1 0 2 14 481	7 2 0 0 4 4 4 0 0 0 0 0 0 1 1 0 0 2 2 2 0 0 0 0 0 0 0	125 19 2 78 125 2 2 4 2 2 8 5 19 2 2 8 32 1 0 9 5 521	1 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0		
SE REGION	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8 0 20 98 3,030 56 300 393	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 14 89 6 0 8 74 1,936	21 4 84 69 7 5 4 11 13 9 22 7 7 2 7 9 4 32 1 0 2 14 481	7 2 0 0 4 4 4 0 0 0 0 0 0 1 1 0 0 2 2 2 0 0 0 0 0 0 0	125 19 2 78 125 2 2 4 2 2 8 5 19 2 2 8 3 10 9 19 2 5 8 22 0 32 1 0 9 5 521	1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0		
SE REGION	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8 0 20 98 3,030 56 300 393 18 75	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 14 89 6 0 8 74 1,936	21 4 84 69 7 5 4 11 13 9 22 7 7 9 4 32 11 0 2 14 481 4 13	77 22 00 44 44 00 00 00 00 11 00 22 22 00 00 00 00 00 00 00 00 00 00	125 19 2 78 125 2 2 2 4 2 28 5 19 2 28 5 19 2 5 8 22 5 8 7 19 2 5 8 7 10 9 5 5 521 15 34 51 33 20	1 0 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 0		
SE REGION	CALLAWAY CLARK COLE FRANKLIN GASCONADE HOWARD KNOX LEWIS LINCOLN MACON MARION MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL  BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	134 9 420 395 35 32 17 42 119 41 191 32 27 44 86 19 156 8 0 20 98 3,030 56 300 393	667 90 3 248 195 26 24 9 29 75 27 147 22 18 25 48 48 48 49 48 14 40 25 41 14 24 24 112	21 4 84 69 7 5 4 11 13 9 22 7 7 9 4 32 1 0 2 14 481 4 13	7 2 0 0 4 4 4 0 0 0 0 0 0 0 1 1 0 0 2 2 0 0 0 0 0 0 0	125 19 2 78 125 2 2 2 4 2 28 5 19 2 5 8 22 5 19 2 5 5 8 7 19 2 5 8 7 10 10 10 10 10 10 10 10 10 10 10 10 10	1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Mar-11

				T	REASON	FOR CARE		
		TOTAL				PROTECTIVE		INCAPACITATE
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
	MADISON	00		10	0	22	1	I
	MARIES	80	46 5	10	0	23		
	MISSISSIPPI	140	119	14	1	5	1	
	NEW MADRID	122	93	11	0	16	0	
	OREGON	36	21	3	0	11	0	
	PEMISCOT	161	107	17	8	29	0	
	PERRY	114	91	14	0	8	0	
	PHELPS	161	88	36	1	35	0	
					·			
	PULASKI	91	56	9	1	24	1	
	REYNOLDS	10	9	1	0	0	0	
	RIPLEY	94	60	7	1	26	0	
	ST FRANCOIS	450	277	49	3	112	2	
	STE GENEVIEVE	166	119	27	2	16	0	
	SCOTT	361	260	30	7	62	0	
	SHANNON	11	8	3	0	0	0	
	STODDARD	139	79	17	0	41	0	)
	TEXAS	54	34	2	0	18	0	)
	WASHINGTON	152	77	14	1	58	1	
	WAYNE	52	31	8	0	13	0	
	SE TOTAL	3,670	2,453	427	46	704	11	. 2
W REGION	BARRY	72	37	9	0	25	C	)
	BARTON	54	32	11	0	10	C	)
	BATES	44	24	6	1	13	C	)
	BENTON	61	35	14	1	9	C	)
	CAMDEN	76	44	15	0	16	0	
	CEDAR	56	31	11	0	12	C	)
	CHRISTIAN	346	180	41	2	120	0	
	DADE	17	7	3	0	7	0	
	DALLAS	49	34	5	0	10	0	
	DOUGLAS	24	17	4	1	2	0	
	GREENE	1,607	912	229	10	439	4	
	HENRY	117	66	16	5	27	1	
	HICKORY	25	15	3	0	7	0	
	JASPER	657	337	91	2	220	4	
						_		
	LACLEDE	136	70	19	1	46	0	
	LAWRENCE	107	61	6	0	40	0	
	MCDONALD	46	22	5	0	19	0	
	MILLER	39	23	10	0	6	0	
	MONITEAU	61	43	5	0	11	1	
	MORGAN	48	31	6	1	9	1	
	NEWTON	236	121	30	1	80	0	)
	OZARK	1						
	POLK	116		13	0	37	0	
	ST CLAIR	22	15	5	0	1	0	
	STONE	78		7	0	26	0	)
	TANEY	106		10	1	15	1	
	VERNON	65	46	12	1	4	1	
	WEBSTER	99		8	0	35	0	
	WRIGHT	30			1	12	0	
	SW TOTAL	4,395			28	1,258	13	
		, , , , ,				, , , ,		
C REGION	CLAY	840	497	123	19	192	1	
	JACKSON	5,264			258	1,061	17	
	PLATTE	232			7	55	1	
	KC TOTAL	6,336			284	1,308	19	
				,		,		
TL REGION	JEFFERSON	949	537	130	4	271	C	)
	ST CHARLES	1,080			23	202	3	
	ST LOUIS COUNTY	8,094			300	879	25	
	ST LOUIS CITY	6,361			424	349	27	
	STL TOTAL	16,484	'		751	1,701	55	
	J.L .VIAL	10,704	10,793	3,330	,,,	1,701	33	1 140

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

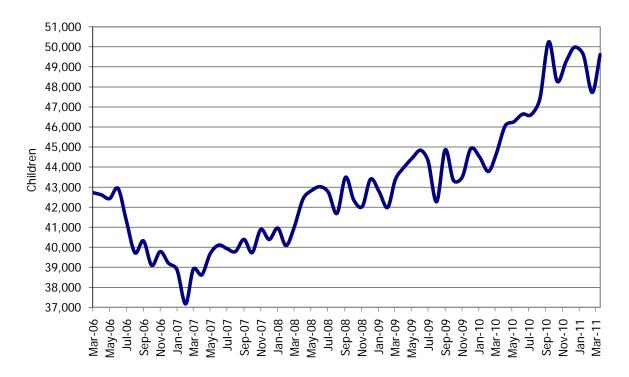


Figure 6. Block Grant Child Care Payments

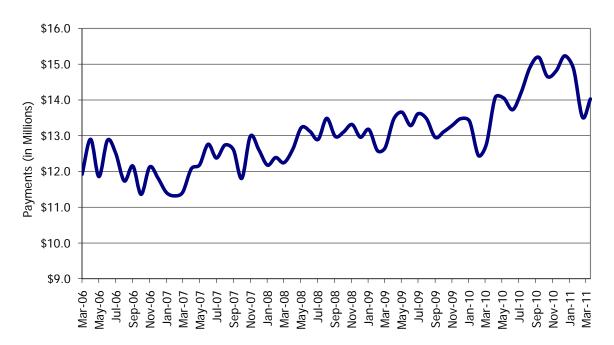
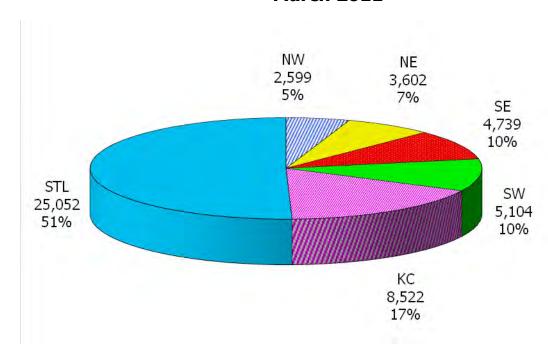
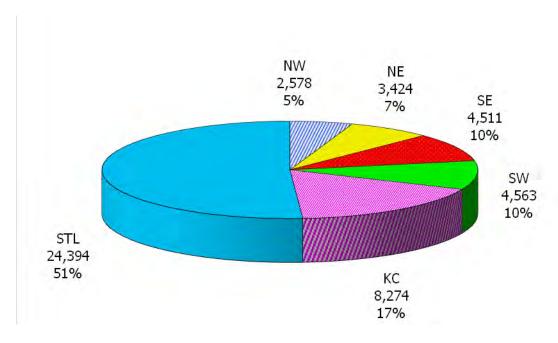


Figure 7. Children Served by Region

### **March 2011**



### 12-Month Average March 2010-February 2011



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Mar 2011

		FCS/AC/CTS/IIS		ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNDUPLICATED		
			PAYMENTS	CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS	
		CHILDREN	TATTIENTS	CHILDREN	TATTLETTO	CHILDICE	TATTIENTS	CHILDICAL	TATTIENTO	
NW REGION	ANDREW	4	\$1,766	0	\$0	24	\$2,752	28	\$4,518	
	ATCHISON	0	\$0	0	\$0	9	\$757	9	\$757	
	BUCHANAN	37	\$11,198	0	\$0	701	\$198,968	738	\$210,165	
	CALDWELL	0	\$0	0	\$0	7	\$1,855	7	\$1,855	
	CARROLL	1	\$212	0	\$0	15	\$1,432	16	\$1,644	
	CASS	114	\$41,199	2	\$315	408	\$114,281	524	\$155,795	
	CHARITON	1	\$173	0	\$0	10	\$823	11	\$997	
	CLINTON	6	\$1,164	0	\$0	22	\$2,563	28	\$3,727	
	COOPER	12	\$2,620	0	\$0	95	\$18,642	107	\$21,262	
	DAVIESS	0	\$0		\$0	8	\$589	8	\$589	
	DE KALB	0	\$0				\$1,731	11	\$1,731	
	GENTRY	8	\$656	0	\$0		\$1,826	23	\$2,483	
	GRUNDY	12	\$1,452	0	\$0		\$3,610		\$5,062	
	HARRISON	6	\$1,818		\$0		\$3,179		\$4,997	
	HOLT	0	\$0	0	\$0		\$454	7	\$454	
	JOHNSON	34	\$9,921	1	\$466	298	\$76,684	333	\$87,070	
	LAFAYETTE	19	\$7,619	0	\$0		\$25,848	158	\$33,467	
	LINN	9	\$2,106	0			\$5,720		\$7,827	
	LIVINGSTON	3	\$896	0	\$0	-	\$10,374	73	\$11,270	
	MERCER	0	\$0				\$488	3	\$488	
	NODAWAY	1	\$538	0	\$0		\$3,726	33	\$4,264	
	PETTIS	30	\$6,709	0	\$0		\$23,046	172	\$29,755	
	PUTNAM	3	\$528		\$0		\$1,891	19	\$2,419	
	RAY	11	\$3,560	0	\$0		\$8,332	60	\$11,892	
	SALINE	16	\$3,693	0			\$14,790		\$18,483	
	SULLIVAN	4	\$814	0	\$0	_	\$1,516		\$2,330	
	WORTH	0	\$0				\$0		\$0	
	NW TOTAL	331	\$98,643	3	\$781	2,265	\$525,878	2,599	\$625,302	
	[									
NE REGION	ADAIR	16	\$4,530		\$147	52	\$8,038		\$12,716	
	AUDRAIN	9	\$1,472				\$15,323	110	\$16,795	
	BOONE	121	\$48,754	6		1,157	\$373,106		\$424,275	
	CALLAWAY	16	\$5,023	0	\$0		\$25,074	151	\$30,097	
	CLARK COLE	2	\$751	0	1 -		\$4,623		\$5,374	
		80	\$27,954	1	\$638	415	\$118,729		\$147,321	
	FRANKLIN	124	\$38,393	0			\$89,979	488	\$128,373	
	GASCONADE	2	\$410	0	\$0		\$3,693	30	\$4,102	
	HOWARD KNOX	2	\$486	0	\$0 \$0		\$4,996	28	\$5,482	
		4	\$298				\$2,581 \$7,056	26	\$2,879	
	LEWIS	28	\$412 \$7,469	0	\$0 \$0		\$18,582	49 127	\$7,468	
	LINCOLN	5	\$1,469	0			\$5,344	40	\$26,051	
	MACON MARION	19	\$5,236	0	, ,		\$33,379	208	\$6,641	
	MONROE	2	\$5,236 \$407	0	\$0		\$5,271	38	\$38,615 \$5,678	
	MONTGOMERY OSAGE	5	\$755 \$1,991	0 2	\$0 \$147	18 28	\$2,339 \$4,863		\$3,095 \$7,001	
	PIKE	19			·		\$4,863 \$6,738		\$10,206	
	RALLS	0	\$3,468 \$0				\$6,738 \$1,012			
	RANDOLPH	32	\$9,091	0			\$1,012		\$1,012 \$31,439	
	SCHUYLER	32	\$9,091	0			\$22,348 \$1,767		\$31,439 \$1,962	
	SCHUYLER	0	\$194		·		\$1,767 \$790		\$1,962 \$790	
	SHELBY	8	\$0 \$1,644		\$263		\$790 \$886		\$790 \$2,793	
	WARREN	5	\$1,644				\$11,249		\$2,793 \$12,920	
	MAUNIVEIN	)			\$3,610				\$933,083	
	NE TOTAL	EUG	\$161 /NE		サン,ひエひ	3,004	4707,700	3,002	ψ999,003	
	NE TOTAL	508	\$161,706							
SE REGION						Δα	\$6 277	62	\$9.067	
SE REGION	BOLLINGER	15	\$2,790	0	\$0		\$6,277 \$76,361			
SE REGION	BOLLINGER BUTLER	15 36	\$2,790 \$9,401	0 2	\$0 \$152	397	\$76,361	435	\$85,914	
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU	15 36 51	\$2,790 \$9,401 \$13,299	0 2	\$0 \$152 \$0	397 457	\$76,361 \$79,492	435 508	\$85,914 \$92,791	
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER	15 36 51	\$2,790 \$9,401 \$13,299 \$1,047	0 2 0	\$0 \$152 \$0 \$0	397 457 7	\$76,361 \$79,492 \$1,295	435 508 10	\$85,914 \$92,791 \$2,342	
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	15 36 51 3 20	\$2,790 \$9,401 \$13,299 \$1,047 \$3,705	0 2 0 0	\$0 \$152 \$0 \$0	397 457 7 63	\$76,361 \$79,492 \$1,295 \$7,460	435 508 10 83	\$85,914 \$92,791 \$2,342 \$11,165	
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	15 36 51 3 20 2	\$2,790 \$9,401 \$13,299 \$1,047 \$3,705 \$696	0 2 0 0 0	\$0 \$152 \$0 \$0 \$0	397 457 7 63 32	\$76,361 \$79,492 \$1,295 \$7,460 \$3,411	435 508 10 83 34	\$85,914 \$92,791 \$2,342 \$11,165 \$4,107	
SE REGION	BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	15 36 51 3 20	\$2,790 \$9,401 \$13,299 \$1,047 \$3,705	0 2 0 0 0 0	\$0 \$152 \$0 \$0 \$0 \$0	397 457 7 63 32 184	\$76,361 \$79,492 \$1,295 \$7,460	435 508 10 83 34	\$9,067 \$85,914 \$92,791 \$2,342 \$11,165 \$4,107 \$34,683 \$51,382	

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Mar 2011

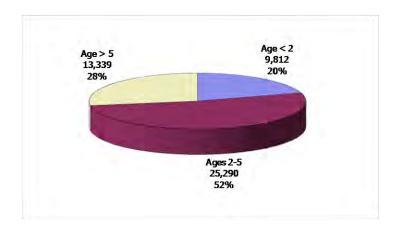
		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOM	ELIGIBLE	TOTAL (LINE	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
		Ţ.							
	MADISON	23	\$6,152	0	\$0		\$13,273	114	\$19,425
	MARIES MISSISSIPPI	5	\$1,138 \$971	0	\$0 \$0	11 228	\$1,735 \$33,625	15 233	\$2,873 \$34,596
	NEW MADRID	16	\$5,369	0	\$0	169	\$23,601	185	\$28,970
	OREGON	11	\$1,591	0	\$0	50	\$5,811	61	\$7,402
	PEMISCOT	29	\$6,728	0	\$0	246	\$38,009	275	\$44,737
	PERRY	8	\$1,466	0	\$0	131	\$17,918	139	\$19,384
	PHELPS	33	\$8,693	2	\$753	132	\$18,589	167	\$28,034
	PULASKI	23	\$6,163	0	\$0	56	\$7,373	79	\$13,535
	REYNOLDS	0	\$0	0	\$0	8	\$974	8	\$974
	RIPLEY ST FRANCOIS	22 111	\$5,616 \$32,287	0	\$0 \$0	102 488	\$14,040 \$76,456	124 599	\$19,655 \$108,743
	STE GENEVIEVE	19	\$6,504	0	\$0	78	\$11,588	97	\$18,092
	SCOTT	62	\$13,616	0	\$0	501	\$81,995	563	\$95,610
	SHANNON	0	\$0	0	\$0	9	\$1,084	9	\$1,084
	STODDARD	40	\$8,535	2	\$390	99	\$12,236	141	\$21,162
	TEXAS	18	\$3,836	0	\$0	29	\$3,460	47	\$7,296
	WASHINGTON	55	\$12,575	1	\$491	109	\$18,976	165	\$32,042
	WAYNE	13	\$2,547	0	\$0	45	\$6,426	58	\$8,973
	SE TOTAL	699	\$172,568	7	\$1,787	4,034	\$633,346	4,739	\$807,701
SW REGION	BARRY	25	\$6,369	1	\$315	71	\$9,933	97	\$16,617
ou keelek	BARTON	10	\$1,915	0	\$0	72	\$10,297	82	\$12,212
	BATES	12	\$2,567	0	\$0	32	\$4,360	44	\$6,928
	BENTON	9	\$1,588	0	\$0	72	\$10,404	81	\$11,991
	CAMDEN	16	\$2,663	0	\$0	70	\$8,176	86	\$10,839
	CEDAR	12	\$2,302	0	\$0	53	\$5,620	65	\$7,921
	CHRISTIAN	116	\$32,882	7	\$4,696	289	\$46,337	412	\$83,915
	DALLAS	7	\$1,861	0	\$0	7	\$1,139	14	\$2,999
	DALLAS DOUGLAS	8	\$1,688 \$217	0	\$0 \$0	67 11	\$10,127 \$999	75 13	\$11,815 \$1,216
	GREENE	426	\$165,448	17	\$6,998	1,406	\$357,132	1,848	\$529,578
	HENRY	26	\$5,919	1	\$244	105	\$14,085	132	\$20,248
	HICKORY	7	\$1,431	0	\$0	17	\$2,155	24	\$3,586
	JASPER	217	\$60,057	3	\$3,119	538	\$106,226	758	\$169,402
	LACLEDE	45	\$10,561	1	\$233	123	\$16,666	169	\$27,460
	LAWRENCE	39	\$7,431	0	\$0	81	\$9,064	120	\$16,495
	MCDONALD	20	\$4,270	0	\$0	34	\$4,819	54	\$9,089
	MILLER MONITEAU	4 11	\$644	2	\$400 \$0	30 90	\$2,953	36 101	\$3,998
	MORGAN	9	\$1,874 \$1,917	0	\$0 \$0	26	\$14,969 \$2,589	35	\$16,843 \$4,506
	NEWTON	74	\$20,811	2	\$323	210	\$36,951	286	\$58,085
	OZARK	0	\$0	0	\$0	9	\$1,146	9	\$1,146
	POLK	37	\$11,869	0	\$0	87	\$11,220	124	\$23,089
	ST CLAIR	1	\$746	0	\$0	8	\$1,380	9	\$2,126
	STONE	26	\$4,211	0	\$0		\$8,090	81	\$12,301
	TANEY	15	\$3,255	0	\$0	114	\$14,651	129	\$17,906
	VERNON	5	\$901	0	\$0	73	\$11,251	78	\$12,152
	WEBSTER	32 11	\$6,904 \$2,965	0	\$0 \$220	68	\$11,033 \$3,132	100 42	\$17,938 \$6,317
	WRIGHT SW TOTAL	1,222	\$2,900 <b>\$365,269</b>		\$220 <b>\$16,547</b>	3,848	\$3,132 <b>\$736,903</b>		\$1,118,719
	OH IOIAL	1,222	ψ505,205	33	Ψ±0,547	3,040	Ψ, 50, 505	3,104	Ψ=,==0,, 19
KC REGION	CLAY	185	\$73,228	4	\$2,125	708	\$192,592	897	\$267,945
	JACKSON	1,020	\$458,539		\$20,853	6,326	\$1,796,772	7,383	\$2,276,164
	PLATTE	55	\$17,326		\$0		\$49,300	242	\$66,626
	KC TOTAL	1,260	\$549,092	48	\$22,978	7,221	\$2,038,664	8,522	\$2,610,735
STL REGION	JEFFERSON	273	\$112,407	0	\$0	914	\$251,658	1,186	\$364,065
J.L. KEGION	ST CHARLES	200	\$112,407	4	\$2,881	1,269	\$326,464	1,100	\$304,000
	ST LOUIS COUNTY	878	\$353,103		\$3,720		\$3,558,707	12,519	\$3,915,530
	ST LOUIS CITY	335	\$157,330		\$1,693	9,539	\$3,093,724	9,876	\$3,252,746
	STL TOTAL	1,686	\$693,628		\$8,294				\$7,932,474
	OUT OF STATE	0	0	0	\$0	0	0	0	\$0
			10.010.00				444 000 :		444 656 5:-
STATEWIDE (U	JNDUPLICATED)	5,706	\$2,040,907	123	\$53,998	43,808	\$11,933,108	49,618	\$14,028,013

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

**March 2011** 

12-Month Average March 2010-February 2011



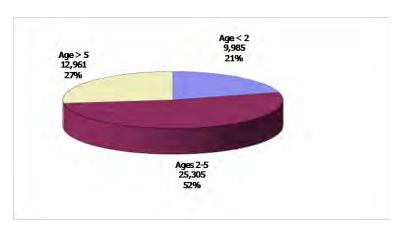
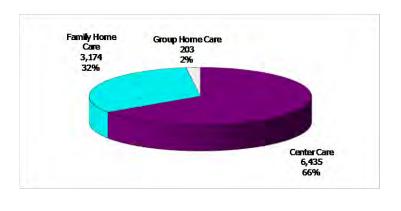


Figure 9. Children Served Age < 2 by Facility

**March 2011** 

12-Month Average March 2010-February 2011



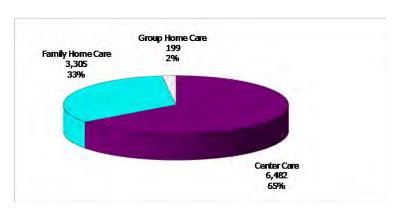
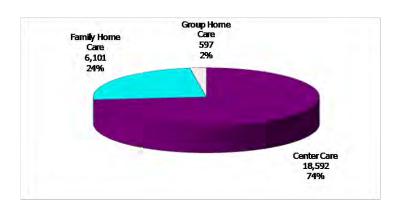


Figure 10. Children Served Ages 2-5 by Facility

**March 2011** 

12-Month Average March 2010-February 2011



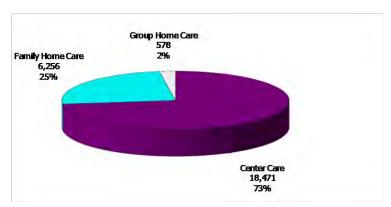
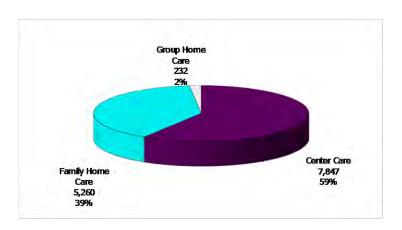


Figure 11. Children Served Age > 5 by Facility

**March 2011** 



12-Month Average March 2010-February 2011

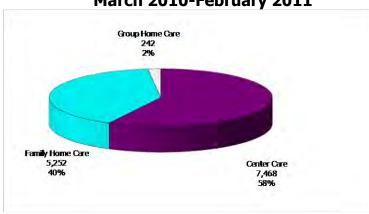


Figure 12. Children Served in Center by Age

**March 2011** 

Age > 5
7,847
24%

Age < 2
6,435
20%

Ages 2-5
18,592
56%

12-Month Average March 2010-February 2011

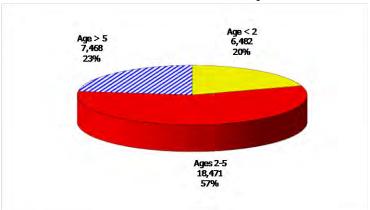
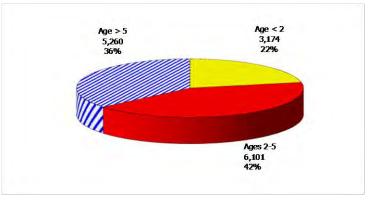


Figure 13. Children Served in Family Home by Age

**March 2011** 

12-Month Average March 2010-February 2011



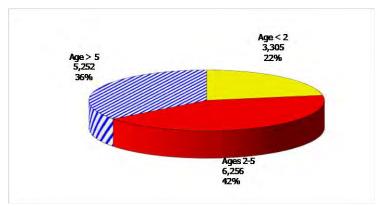


Figure 14. Children Served in Group Home by Age

**March 2011** 

Age > 5
232
22%
Age < 2
203
20%

Ages 2-5

597 58%

12-Month Average March 2010-February 2011

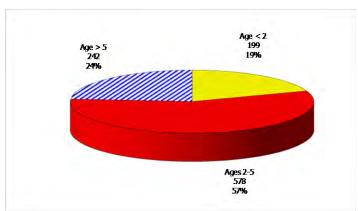


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Mar-11

г	Mar-11									
	CHILDREN Mar-2011	CHILDREN Mar-2010	CHANGE FROM LAST YEAR	PAYMENTS Mar-2011	PAYMENTS Mar-2010	CHANGE FROM LAST YEAR				
TOTAL (UNDUPLICATED)	49,618	44,678	11.1%	\$14,028,013	\$12,765,764	0.9%				
CHILDREN BY CHILD AGE*										
UNDER AGE 1	3,725	3,733	-0.2%	\$1,596,941	\$1,596,618	9.9%				
AGE 1	5,982	5,870	1.9%	\$2,607,436	\$2,604,290	0.1%				
AGE 2	7,039	6,844	2.8%	\$1,900,234	\$1,859,950	2.2%				
AGE 3	7,567	6,826	10.9%	\$2,055,645	\$1,872,880	9.8%				
AGE 4	6,932	6,069	14.2%	\$1,896,756	\$1,627,650	16.5%				
AGE 5	4,882	4,247	15.0%	\$1,147,515	\$968,395	18.5%				
AGE 6	3,083	2,704	14.0%	\$595,269	\$504,817	17.9%				
AGE 7	2,702	2,241	20.6%	\$503,334	\$404,333	24.5%				
AGE 8	2,321	1,968	17.9%	\$453,738	\$375,295	20.9%				
AGE 9	2,055	1,607	27.9%	\$412,912	\$302,889	36.3%				
AGE 10	1,618	1,277	26.7%	\$343,232	\$257,257	33.4%				
AGE 11	1,225	957	28.0%	\$262,422	\$195,675	34.1%				
AGE 12	856	642	33.3%	\$191,333	\$141,316	35.4%				
AGE 13	72	53	35.8%	\$21,959	\$20,361	7.8%				
AGE 14 and over	114	95	20.0%	\$39,288	\$34,039	15.4%				
CHILDREN BY FACILITY TYPE	. —	00.074	44.00	#10 107 O//	<b>#0.040.040</b>	10.70/				
CENTER	34,248	29,874	14.6%	\$10,427,066	\$9,249,019	12.7%				
FAMILY HOME	14,778	14,277	3.5%	\$3,405,177	\$3,343,511	1.8%				
GROUP HOME	1,045	947	10.3%	\$195,770	\$173,234	13.0%				
CHILD AGE BY FACILITY TY	PE**									
UNDER AGE 1	i =									
CENTER	2,427	2,332	4.1%	\$1,212,178	\$1,185,512	2.2%				
FAMILY HOME	1,258	1,367	-8.0%	\$362,271	\$392,905	-7.8%				
GROUP HOME	86	73	17.8%	\$22,491	\$18,201	23.6%				
AGE 1		75	17.070	ΨΖΖ, Ψ / Ι	Ψ10,201	25.070				
CENTER	4,008	3,855	4.0%	\$2,042,037	\$2,018,013	1.2%				
FAMILY HOME	1,916	1,960	-2.2%	\$533,980	\$551,828	-3.2%				
GROUP HOME	117	121	-3.3%	\$31,420	\$34,449	-8.8%				
AGE 2	'''	121	-3.370	\$31,420	Ψ34,447	-0.070				
CENTER	5,086	4,814	5.7%	\$1,458,575	\$1,396,310	4.5%				
FAMILY HOME	1,843	1,945	-5.2%	\$408,113	\$433,932	-6.0%				
GROUP HOME	173	157	10.2%	\$33,546	\$29,707	12.9%				
AGE 3	173	137	10.270	\$33,340	Ψ27,707	12.770				
CENTER	5,727	5,060	13.2%	\$1,632,265	\$1,465,612	11.4%				
FAMILY HOME	1,742	1,693	2.9%	\$391,336	\$381,360	2.6%				
GROUP HOME	180	153	17.6%	\$32,044	\$25,908	23.7%				
AGE 4	100	133	17.070	\$32,044	Ψ23,700	23.770				
CENTER	5,377	4,632	16.1%	\$1,542,287	\$1,295,265	19.1%				
FAMILY HOME	1,453	1,373	5.8%	\$328,646	\$313,372	4.9%				
GROUP HOME	1,455	1,373	26.0%	\$25,823	\$19,013	4.9% 35.8%				
AGE 5	155	123	20.076	ψ <b>2</b> 3,023	φ17,013	33.070				
CENTER	3,645	3,099	17.6%	\$888,129	\$737,143	20.5%				
FAMILY HOME	1,186	1,105	7.3%	\$243,010	\$218,926	11.0%				
GROUP HOME	98	81	21.0%	\$243,010	\$210,920	32.9%				
GROUF FIUNE	98	01	21.0%	\$10,370	φ1Z,3Z3	32.9%				

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Mar-2011

		Mar-2	011			
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS	<b>PAYMENTS</b>	FROM
	Mar-2011	Mar-2010	LAST YEAR	Mar-2011	Mar-2010	LAST YEAR
AGE 6						
CENTER	2,033	1,734	17.2%	\$395,607	\$315,059	25.6%
FAMILY HOME	1,008	913	10.4%	\$191,174	\$180,062	6.2%
GROUP HOME	65	76	-14.5%	\$8,488	\$9,696	-12.5%
AGE 7						
CENTER	1,730	1,355	27.7%	\$316,455	\$234,807	34.8%
FAMILY HOME	939	846	11.0%	\$180,545	\$162,055	11.4%
GROUP HOME	50	52	-3.8%	\$6,334	\$7,472	-15.2%
AGE 8						
CENTER	1,451	1,140	27.3%	\$282,344	\$204,599	38.0%
FAMILY HOME	841	795	5.8%	\$165,426	\$165,450	0.0%
GROUP HOME	45	40	12.5%	\$5,968	\$5,246	13.8%
AGE 9						
CENTER	1,223	883	38.5%	\$242,511	\$150,788	60.8%
FAMILY HOME	812	706	15.0%	\$165,315	\$147,899	11.8%
GROUP HOME	34	29	17.2%	\$5,087	\$4,201	21.1%
AGE 10						
CENTER	946	652	45.1%	\$197,229	\$119,179	65.5%
FAMILY HOME	664	606	9.6%	\$142,298	\$135,082	5.3%
GROUP HOME	25	23	8.7%	\$3,705	\$2,996	23.7%
AGE 11						
CENTER	633	385	64.4%	\$130,088	\$74,180	75.4%
FAMILY HOME	581	562	3.4%	\$129,725	\$118,782	9.2%
GROUP HOME	17	15	13.3%	\$2,609	\$2,713	-3.8%
AGE 12						
CENTER	320	195	64.1%	\$73,318	\$41,923	74.9%
FAMILY HOME	530	437	21.3%	\$116,258	\$98,087	18.5%
GROUP HOME	10	11	-9.1%	\$1,756	\$1,306	34.5%
AGE 13						
CENTER	30	16	87.5%	\$7,977	\$4,395	81.5%
FAMILY HOME	42	37	13.5%	\$13,982	\$15,966	-12.4%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%
AGE 14 and over			/4 ==:		<b>4</b> / 65=	0 =0
CENTER	21	13	61.5%	\$6,066	\$6,235	-2.7%
FAMILY HOME	92	82	12.2%	\$33,099	\$27,804	19.0%
GROUP HOME	1	0	0.0%	\$123	\$0	0.0%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report \*\*A child is counted in each facility type where care was provided.

**TABLE 6. CHILD CARE DEMOGRAPHICS** 

			MAR-31-2011	MAR-31-2010
Ra	ace of Children			
		White	46.7%	47.6%
		Black Other	50.0% 3.3%	49.3% 3.1%
		Other	3.3%	3.170
Hi	spanic - Children			
	•	Yes	2.7%	2.4%
		No	97.3%	97.6%
_				
Ту	pe of Household	One nerent	02.70/	02.00/
		One parent Two parent	92.7% 7.3%	93.0% 7.0%
		rwo parent	7.370	7.070
Н	ousehold Size			
		2	37.9%	37.6%
		3	32.0%	31.7%
		4	18.4%	18.8%
		5	7.7%	7.8%
		- 6	2.8%	2.8%
		7 or more	1.3%	1.3%
Monthly Household	Income by Househ	old Size*		
Household Size=2	Theorie by Housen	ISIG SIZE		
\$545 OR LESS	45% of pov	erty guidelines	42.8%	43.9%
\$546-\$654		erty guidelines	4.4%	4.7%
\$655-\$763		erty guidelines	5.1%	5.1%
\$764-\$872	71% of pov	erty guidelines	5.7%	5.8%
\$873-\$981	80% of pov	erty guidelines	6.0%	5.8%
\$982-\$1,090		erty guidelines	6.2%	6.6%
\$1,091-\$1,199		erty guidelines	6.3%	6.5%
\$1,200-\$1,524		erty guidelines	18.4%	18.3%
OVER \$1,524 Household Size=3	Over 124% of pov	erty guidelines	5.1%	4.7%
\$674 OR LESS	1194 of pov	erty guidelines	36.1%	35.4%
\$675-\$808		erty guidelines	5.2%	5.6%
\$809-\$943		erty guidelines	6.1%	6.6%
\$944-\$1,078		erty guidelines	6.7%	7.1%
\$1,079-\$1,212		erty guidelines	7.4%	7.4%
\$1,213-\$1,347	87% of pov	erty guidelines	7.7%	8.2%
\$1,348-\$1,482		erty guidelines	7.7%	7.7%
\$1,483-\$1,885		erty guidelines	18.1%	19.1%
OVER \$1,885	Over 122% of pov	erty guidelines	5.0%	5.6%
Household Size=4				
\$802 OR LESS		erty guidelines	34.5%	34.4%
\$803-\$962		erty guidelines	6.2%	6.3%
\$963-\$1,122		erty guidelines	6.9%	8.1%
\$1,123-\$1,283		erty guidelines	7.9%	8.1% 9.1%
\$1,284-\$1,443 \$1,444-\$1,604		erty guidelines erty guidelines	8.5% 7.4%	8.1% 8.1%
\$1,444-\$1,604		erty guidelines erty guidelines	7.4%	7.4%
\$1,765-\$2,244		erty guidelines	17.2%	17.1%
OVER \$2,244	Over 121% of pov	, ,	4.0%	6.3%
Household Size=5		,		
0-\$930	•	erty guidelines	36.3%	36.1%
\$931-\$1,116		erty guidelines	7.6%	7.7%
\$1,117-\$1,302		erty guidelines	8.7%	9.4%
\$1,303-\$1,488		erty guidelines	8.8%	9.2%
\$1,489-\$1,674		erty guidelines	7.9%	7.8%
\$1,675-\$1,860		erty guidelines	7.2%	7.5%
\$1,861-\$2,046		erty guidelines	6.7%	6.7%
\$2,047-\$2,601 OVER \$2,601	119% of pov Over 119% of pov	erty guidelines	13.9% 2.9%	13.7% 2.0%

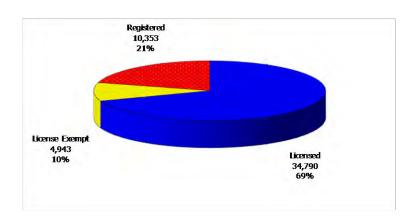
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

<sup>\*</sup> This table reflects Federal HHS Poverty Guidelines issued January 20, 2011.

Figure 15. Children Served by Provider Type

**March 2011** 

12-Month Average March 2010-February 2011



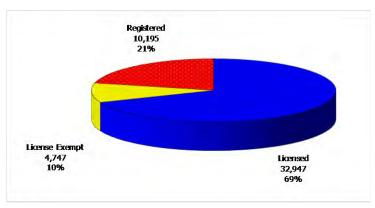


Figure 16. Child Care Providers by Type

**March 2011** 

Licensed 2,271 38%

Registered 3,196 467 896

12-Month Average March 2010-February 2011

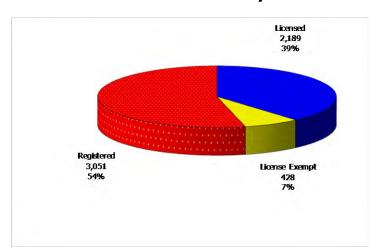


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Mar 2011

	NUMBER OR AMOUNT Mar-2011	NUMBER OR AMOUNT Mar-2010	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***	Mar-2011	Mar-2010	LASITEAR
CHILDREN	34,790	30,570	13.8%
PROVIDERS	2,271	2,236	1.6%
PAYMENTS	\$10,369,634	\$9,212,389	12.6%
CENTERS	*	* - 1 = -1 = 1	
CHILDREN	29,360	25,547	14.9%
PROVIDERS	1,361	1,333	2.1%
PAYMENTS	\$9,183,836	\$8,110,332	13.2%
FAMILY HOMES			
CHILDREN	4,535	4,255	6.6%
PROVIDERS	793	791	0.3%
PAYMENTS	\$990,028	\$941,015	5.2%
GROUP HOMES			
CHILDREN	1,045	877	19.2%
PROVIDERS	118	124	-4.8%
PAYMENTS	\$195,770	\$161,042	21.6%
*** REGISTERED ***			
CHILDREN	10,353	9,455	9.5%
PROVIDERS	3,196	2,887	10.7%
PAYMENTS	\$2,447,429	\$2,242,739	9.1%
FOUR OR LESS	\$2,447,427	\$2,242,737	7.17
UNRELATED CHILDREN			
CHILDREN	10,202	9,365	8.9%
PROVIDERS	3,096	2,849	8.79
PAYMENTS	\$2,401,523	\$2,221,405	8.1%
OUT-OF-STATE PROVIDER	\$2,401,323	\$2,221,400	0.17
LICENSE EXEMPT			
CHILDREN	29	23	26.1%
PROVIDERS	14	23 8	75.0%
PAYMENTS	\$7,180	\$3,651	96.7%
OUT-OF-STATE PROVIDER	\$7,100	\$3,031	90.77
LICENSED BY OTHER STATE			
CHILDREN	119	67	77.6%
PROVIDERS	84	30	180.09
PAYMENTS	\$37,396	\$17,683	111.59
MILITARY	\$37,370	\$17,003	111.57
CHILDREN	4	0	0.0%
PROVIDERS	2	0	0.0%
PAYMENTS	\$1,329	\$0	0.0%
TATMENTS	Ψ1,527	Ψ0	0.07
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,943	4,214	17.39
PROVIDERS	467	433	7.99
PAYMENTS	\$1,210,950	\$1,035,398	17.09
SCHOOL			
CHILDREN	1,495	1,159	29.0%
PROVIDERS	245	223	9.99
PAYMENTS	\$343,826	\$245,960	39.89
BUSINESS			
CHILDREN	5	1	0.09
PROVIDERS	1	1	0.09
PAYMENTS	\$878	\$312	0.09
RELIGIOUS			
CHILDREN	3,421	3,057	11.99
PROVIDERS	215	208	3.49
PAYMENTS	\$858,279	\$788,901	8.89
SUMMER			
CHILDREN	34	1	3300.09
PROVIDERS	6	1	500.09
PAYMENTS	\$7,967	\$226	3431.19